

Appendix 2 – Useable Reserves

	£000	£000
Usable Reserves at 1 April 2014		52,179
Council Fund Earmarked Reserves		
Movements to/(from) earmarked reserves:		
Cardiff Enterprise Zone Reserve	1,404	
Waste Management/Prosiect Gwyrdd Reserve	2,020	
Cardiff Insurance Reserve	1,034	
Schools Formula Funding Reserve	955	
Schools Organisational Plan Reserve	(1,276)	
Bereavement Services Reserve	(571)	
Dilapidation Reserve	(385)	
Other movements to/(from) earmarked reserves	(423)	
		2,758
Other movements to/(from) other useable reserves:		
Council Fund Balance	1,741	
HRA Balance	314	
HRA Earmarked Reserves	(446)	
Usable Capital Receipts	(63)	
		1,546
Total Usable Reserves at 31 March 2015		56,483